

**BUGETUL LOCAL DETALIAT LA CHELTUIELI
PE CAPITOLE, SUBCAPITOLE ȘI PARAGRAFE PE ANUL 2022 SI ESTIMARI PENTRU ANII 2023-2025**

- mii lei -

DENUMIREA INDICATORILOR	Cod indicator	Buget 2022					Estimari			
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	49.02	9,467.00		2,683.00	1,971.00	3,368.00	1,445.00	5,945.00	5,767.00	5,635.00
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,329.00		442.00	356.00	259.00	272.00	1,848.00	1,582.00	1,656.00
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	1,299.00		442.00	356.00	259.00	242.00	1,818.00	1,572.00	1,656.00
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	1,299.00		442.00	356.00	259.00	242.00	1,818.00	1,572.00	1,656.00
Autoritati executive	51.02.01.03	1,299.00		442.00	356.00	259.00	242.00	1,818.00	1,572.00	1,656.00
Alte servicii publice generale (cod 54.02.05+54.02.06+54.02.07+54.02.10+54.02.50)	54.02	30.00					30.00	30.00	10.00	
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	30.00					30.00	30.00	10.00	
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	33.00			18.00	15.00		40.00	40.00	40.00
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	33.00			18.00	15.00		40.00	40.00	40.00
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	23.00			13.00	10.00		25.00	25.00	25.00
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	10.00			5.00	5.00		15.00	15.00	15.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	63.02	2,495.00		603.00	700.00	571.00	621.00	2,118.00	2,129.00	2,133.00
Invatamant (cod 65.02.03+65.02.04+65.02.05+65.02.07+65.02.11+65.02.12+65.02.50)	65.02	227.00		44.00	92.00	42.00	49.00	169.00	173.00	176.00
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	53.00		3.00	50.00					
Invatamant prescolar	65.02.03.01	53.00		3.00	50.00					
Invatamant secundar (cod 65.02.04.01+65.02.04.02+65.02.04.03)	65.02.04	162.00		38.00	39.00	39.00	46.00	157.00	161.00	164.00
Invatamant secundar inferior	65.02.04.01	162.00		38.00	39.00	39.00	46.00	157.00	161.00	164.00
Alte cheltuieli in domeniul Invatamantului	65.02.50	12.00		3.00	3.00	3.00	3.00	12.00	12.00	12.00
Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	15.00			15.00			20.00	20.00	20.00
Servicii de sanatate publica	66.02.08	15.00			15.00			20.00	20.00	20.00
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	190.00		1.00	136.00	53.00		50.00	57.00	58.00
Servicii culturale (cod 67.02.03.02+67.02.03.03+67.02.03.04+67.02.03.05+67.02.03.06+67.02.03.07+67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	30.00		1.00	16.00	13.00		35.00	37.00	38.00
Camine culturale	67.02.03.07	30.00		1.00	16.00	13.00		35.00	37.00	38.00
Servicii recreative si sportive (cod 67.02.05.01+67.02.05.02+67.02.05.03)	67.02.05	10.00			10.00			15.00	20.00	20.00
Sport	67.02.05.01	10.00			10.00			15.00	20.00	20.00
Servicii religioase	67.02.06	150.00			110.00	40.00				
Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	2,063.00		558.00	457.00	476.00	572.00	1,879.00	1,879.00	1,879.00
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	2,023.00		538.00	447.00	466.00	572.00	1,839.00	1,839.00	1,839.00
Asistenta sociala in caz de invaliditate	68.02.05.02	2,023.00		538.00	447.00	466.00	572.00	1,839.00	1,839.00	1,839.00

DENUMIREA INDICATORILOR	Cod indicator	Buget 2022						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	30.00		10.00	10.00	10.00		30.00	30.00	30.00
Ajutor social	68.02.15.01	30.00		10.00	10.00	10.00		30.00	30.00	30.00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	68.02.50	10.00		10.00				10.00	10.00	10.00
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	10.00		10.00				10.00	10.00	10.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	1,233.00		100.00	345.00	678.00	110.00	285.00	90.00	90.00
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06+70.02.07+70.02.50)	70.02	225.00		50.00	45.00	20.00	110.00	130.00	35.00	35.00
Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	15.00			15.00			20.00	20.00	20.00
Alimentare cu apa	70.02.05.01	15.00			15.00			20.00	20.00	20.00
Iluminat public si electrificari rurale	70.02.06	200.00		50.00	20.00	20.00	110.00	100.00		
Alimentare cu gaze naturale in localitati	70.02.07	10.00			10.00			10.00	15.00	15.00
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	1,008.00		50.00	300.00	658.00		155.00	55.00	55.00
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	140.00		50.00	70.00	20.00		120.00	20.00	20.00
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	140.00		50.00	70.00	20.00		120.00	20.00	20.00
Canalizarea si tratarea apelor reziduale	74.02.06	868.00			230.00	638.00		35.00	35.00	35.00
Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	4,377.00		1,538.00	552.00	1,845.00	442.00	1,654.00	1,926.00	1,716.00
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	84.02	4,377.00		1,538.00	552.00	1,845.00	442.00	1,654.00	1,926.00	1,716.00
Transport rutier (cod 84.02.03.01+84.02.03.02+84.02.03.03)	84.02.03	4,377.00		1,538.00	552.00	1,845.00	442.00	1,654.00	1,926.00	1,716.00
Drumuri si poduri	84.02.03.01	4,377.00		1,538.00	552.00	1,845.00	442.00	1,654.00	1,926.00	1,716.00
VII. REZERVA, EXCEDENT / DEFICIT	96.02	-3,160.00		-457.00	-733.00	-1,970.00				
DEFICIT 1) 99.02.96 + 99.02.97	99.02	-3,160.00		-457.00	-733.00	-1,970.00				
Deficitul sectiunii de functionare	99.02.96	-331.00		-331.00						
Deficitul sectiunii de dezvoltare	99.02.97	-2,829.00		-126.00	-733.00	-1,970.00				
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	49.02SF	4,383.00		1,391.00	1,089.00	845.00	1,058.00	5,288.00	4,919.00	5,007.00
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,159.00		342.00	286.00	259.00	272.00	1,848.00	1,582.00	1,656.00
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	1,129.00		342.00	286.00	259.00	242.00	1,818.00	1,572.00	1,656.00
Autoritati publice si actiuni externe (cod 51.02.01.03)	51.02.01	1,129.00		342.00	286.00	259.00	242.00	1,818.00	1,572.00	1,656.00
Din total capitol:	51.02.01.03	1,129.00		342.00	286.00	259.00	242.00	1,818.00	1,572.00	1,656.00
Alte servicii publice generale (cod 54.02.05+54.02.06+54.02.07+54.02.10+54.02.50)	54.02	30.00					30.00	30.00	10.00	
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	30.00					30.00	30.00	10.00	
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	33.00			18.00	15.00		40.00	40.00	40.00
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	33.00			18.00	15.00		40.00	40.00	40.00
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	23.00			13.00	10.00		25.00	25.00	25.00
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	10.00			5.00	5.00		15.00	15.00	15.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	63.02	2,365.00		603.00	610.00	531.00	621.00	2,118.00	2,129.00	2,133.00
Invatamant (cod 65.02.03+65.02.04+65.02.05+65.02.07+65.02.11+65.02.12+65.02.50)	65.02	177.00		44.00	42.00	42.00	49.00	169.00	173.00	176.00
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	3.00		3.00						

DENUMIREA INDICATORILOR	Cod indicator	Buget 2022						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
Invatamant prescolar	65.02.03.01	3.00		3.00						
Invatamant secundar (cod 65.02.04.01+65.02.04.02+65.02.04.03)	65.02.04	162.00		38.00	39.00	39.00	46.00	157.00	161.00	164.00
Invatamant secundar inferior	65.02.04.01	162.00		38.00	39.00	39.00	46.00	157.00	161.00	164.00
Alte cheltuieli in domeniul Invatamantului	65.02.50	12.00		3.00	3.00	3.00	3.00	12.00	12.00	12.00
Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	15.00		15.00				20.00	20.00	20.00
Servicii de sanatate publica	66.02.08	15.00		15.00				20.00	20.00	20.00
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	110.00		1.00	96.00	13.00		50.00	57.00	58.00
Servicii culturale (cod 67.02.03.02+67.02.03.03+67.02.03.04+67.02.03.05+67.02.03.06+67.02.03.07+67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	30.00		1.00	16.00	13.00		35.00	37.00	38.00
Camine culturale	67.02.03.07	30.00		1.00	16.00	13.00		35.00	37.00	38.00
Servicii recreative si sportive (cod +67.02.05.02+67.02.05.03)	67.02.05	10.00			10.00			15.00	20.00	20.00
Sport	67.02.05.01	10.00			10.00			15.00	20.00	20.00
Servicii religioase	67.02.06	70.00			70.00					
Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	2,063.00		558.00	457.00	476.00	572.00	1,879.00	1,879.00	1,879.00
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	2,023.00		538.00	447.00	466.00	572.00	1,839.00	1,839.00	1,839.00
Asistenta sociala in caz de invaliditate	68.02.05.02	2,023.00		538.00	447.00	466.00	572.00	1,839.00	1,839.00	1,839.00
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	30.00		10.00	10.00	10.00		30.00	30.00	30.00
Ajutor social	68.02.15.01	30.00		10.00	10.00	10.00		30.00	30.00	30.00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	68.02.50	10.00		10.00				10.00	10.00	10.00
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	10.00		10.00				10.00	10.00	10.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	395.00		100.00	145.00	40.00	110.00	285.00	90.00	90.00
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06+70.02.07+70.02.50)	70.02	225.00		50.00	45.00	20.00	110.00	130.00	35.00	35.00
Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	15.00			15.00			20.00	20.00	20.00
Alimentare cu apa	70.02.05.01	15.00			15.00			20.00	20.00	20.00
Iluminat public si electrificari rurale	70.02.06	200.00		50.00	20.00	20.00	110.00	100.00		
Alimentare cu gaze naturale in localitati	70.02.07	10.00			10.00			10.00	15.00	15.00
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	170.00		50.00	100.00	20.00		155.00	55.00	55.00
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	140.00		50.00	70.00	20.00		120.00	20.00	20.00
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	140.00		50.00	70.00	20.00		120.00	20.00	20.00
Canalizarea si tratarea apelor reziduale	74.02.06	30.00			30.00			35.00	35.00	35.00
Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	431.00		346.00	30.00		55.00	997.00	1,078.00	1,088.00
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	84.02	431.00		346.00	30.00		55.00	997.00	1,078.00	1,088.00
Transport rutier (cod 84.02.03.01+84.02.03.02+84.02.03.03)	84.02.03	431.00		346.00	30.00		55.00	997.00	1,078.00	1,088.00
Drumuri si poduri	84.02.03.01	431.00		346.00	30.00		55.00	997.00	1,078.00	1,088.00
Partea VII-a. REZERVA, EXCEDENT / DEFICIT (98.02-99.02)	96.02	-331.00		-331.00						
DEFICIT 99.02.96	99.02	-331.00		-331.00						
Deficitul sectiunii de functionare	99.02.96	-331.00		-331.00						

DENUMIREA INDICATORILOR	Cod indicator	Buget 2022						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	49.02	5,084.00		1,292.00	882.00	2,523.00	387.00	657.00	848.00	628.00
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02)	50.02	170.00		100.00	70.00					
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	170.00		100.00	70.00					
Autoritati publice si actiuni externe (cod 51.02.01.03)	51.02.01	170.00		100.00	70.00					
Autoritati executive	51.02.01.03	170.00		100.00	70.00					
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	63.02	130.00			90.00	40.00				
Invatamant (cod 65.02.03+65.02.04+65.02.05+65.02.07+65.02.11+65.02.50)	65.02	50.00			50.00					
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	50.00			50.00					
Invatamant prescolar	65.02.03.01	50.00			50.00					
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	80.00			40.00	40.00				
Servicii religioase	67.02.06	80.00			40.00	40.00				
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	838.00			200.00	638.00				
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	838.00			200.00	638.00				
Canalizarea si tratarea apelor reziduale	74.02.06	838.00			200.00	638.00				
Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	3,946.00		1,192.00	522.00	1,845.00	387.00	657.00	848.00	628.00
Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	3,946.00		1,192.00	522.00	1,845.00	387.00	657.00	848.00	628.00
Transport rutier (cod 84.02.03.01+84.02.03.02+84.02.03.03)	84.02.03	3,946.00		1,192.00	522.00	1,845.00	387.00	657.00	848.00	628.00
Drumuri si poduri	84.02.03.01	3,946.00		1,192.00	522.00	1,845.00	387.00	657.00	848.00	628.00
Partea VII-a. REZERVA, EXCEDENT / DEFICIT (98.02-99.02)	96.02	-2,829.00		-126.00	-733.00	-1,970.00				
DEFICIT 1) 99.02.97	99.02	-2,829.00		-126.00	-733.00	-1,970.00				
Deficitul sectiunii de dezvoltare	99.02.97	-2,829.00		-126.00	-733.00	-1,970.00				

1) finantat din excedentul anilor precedenti

NOTA: - Fiecare capitol, subcapitol și paragraf de cheltuieli se detaliază în mod corespunzător, conform clasificăției economice.

Ordonator Principal de credite de credite,
Costin Dumitru